

1100 California Science Center

Issue	Description	Assembly	Senate	Difference	Conference Action
1100-001-0001 California Science Center					
100	Science Center Admission Fee Language.	0	0	0	
	Assembly adopted Budget Bill language to require the California Science Center to report to the Legislature by January 15, 2005, on options for charging an admission fee.				

1110 Consumer Affairs-Regulatory Boards

Issue	Description	Assembly	Senate	Difference	Conference Action
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1110-001-0326 Consumer Affairs-Regulatory Boards

200	Shift Athletic Commission to	0	0	0	
201	Special Fund, Increase Fees.				

Assembly approved trailer bill language to shift to special fund and increase gate fees from 5 percent to 6 percent, with authority for up to 8 percent.

Senate approved trailer bill language to shift funding for the Commission to special fund, but denied the language to increase gate fees.

Senate added Budget Bill language to increase the proposed loan from the Vehicle Inspection and Repair Fund from \$200,000 to \$320,000.

1111 Consumer Affairs-Bureaus, Programs, Divisions

Issue	Description	Assembly	Senate	Difference	Conference Action
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1111-003-0001 Consumer Affairs-Bureaus, Programs, Divisions

012	May Revise: Office of Privacy Protection.	-85,000	0	85,000	
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Assembly approved Finance Letter to eliminate one position and shift \$35,000 to special funds for total General Fund savings of \$120,000.

Senate rejected the elimination of one position, but approved the shift of \$35,000 to special funds for total General Fund savings of \$35,000.

1730 Franchise Tax Board

Issue	Description	Assembly	Senate	Difference	Conference Action
1730-001-0001 Franchise Tax Board					
118	Fees for Taxpayer Services	-3,134,000	0	3,134,000	
TBL	Assembly approved fees for five public services the FTB currently provides free of charge.				
	Senate did not adopt this proposal.				

1730 Franchise Tax Board

Issue	Description	Assembly	Senate	Difference	Conference Action
1730-001-0001 Franchise Tax Board					
000	Withholding Income for Independent Contractors				
TBL	Senate adopted trailer bill related to withholding income for independent contractors. The trailer bill contains provisions asserting liability for failure to withhold, allowing Franchise Tax Board access to the information, and permitting the Employment Development Department to develop forms and procedures related withholding income for independent contractors.				

1730 Franchise Tax Board

Issue	Description	Assembly	Senate	Difference	Conference Action
127	Abusive Tax Shelters: Backfill First Auditor Redirection & Add Consultant Funding Assembly augmented the FTB budget for consultant support and added 12.5 new positions to backfill auditors who were redirected to pursue abusive tax shelters. This augmentation is estimated to add \$6.5 million in new General Fund revenues in the budget year and \$13 million ongoing.	2,849,000	0	2,849,000	

1730 Franchise Tax Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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1730-001-0001 Franchise Tax Board

126	Political Reform Audit Fee	-1,422,000	0	1,422,000	
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Assembly rejected trailer bill language to impose an audit fee on candidates and lobbyists at the time of filing statements with the Secretary of State.

Senate also increased funding from the General Fund to pay for audit services, but did not make the corresponding reduction from the Political Reform Audit Fund. This would be a conforming action. There is no General Fund difference between houses.

1760 Department of General Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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1760-401-0000 Department of General Services

001	Extend Loan Repayment Date - Disability Access Account.	0	5,000,000	5,000,000	
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Senate adopted a loan from the Disability Access Account to the General Fund. Provisional language specifies a repayment date by October 1, 2005.

1760 Department of General Services

Issue	Description	Assembly	Senate	Difference	Conference Action
1760-402-0000	Department of General Services				
001	Extend Loan Repayment Date - Public School Planning, Design Fund.	0	35,000,000	35,000,000	
	Senate adopted a loan from Public School Planning, Design, and Construction Review Revolving Fund to the General Fund. Provisional language specifies a repayment date by October 1, 2005.				

1760 Department of General Services

Issue	Description	Assembly	Senate	Difference	Conference Action
1760-495-0000	Department of General Services				
001	Reversion of Local Assistance Funds .	0	0	0	
	Assembly adopted a Finance Letter to revert the unexpended balance on June 30, 2005, of the remaining funds in Item 1760-101-0768, Budget Act of 2003, for a retrofit of an Oakland Police and Administration facility.				
	Senate rejected the Finance Letter.				

1880 State Personnel Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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1880-001-0001 State Personnel Board

101	Augment SPB LEAP.	75,000	0	75,000	
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Assembly augmented the State Personnel Board with 1.1 positions to backfill the loss of federal funds for the Limited Examination Appointment Program.